Progress TAMP Phase 2 – Data Refresh 2021 2019/20 (base) v 2020/21 (End Year 1) v 2024/25 (End of Phase Target)

								Asset Condition		
Asset Category	Condition Measure	Service Standards					Base Date	End of Year 1	Target Year5	
		POOR	ACCEPTABLE	FAIR	GOOD	EXCELLENT	April 2020	2020/21	2024/25	
A Roads	% RED	>4.32%	4.32% - 2.88%	2.88% - 2.01%	2.01% - 1.53%	≤ 1.53%	2.10%	1.43%	2.88% -2.01%	
	% AMBER	>35.72%	35.72% - 25.06%	25.06% - 20.47%	20.47% - 18.86%	≤ 18.8 6%	<mark>20.47%</mark>	16.8%	25.06% -20.47%	
B Roads	% RED	>6.04%	>6.04% - 3.73 %	3.73% - 2.19%	2.19% - 1.95%	≤ 1.95%	3.09%	2.70%	3.73 - 2.19%	
	% AMBER	>29.13%	31.90% - 29.13%	29.13% -22.73%	22.73% - 19.63%	≤ 19.6 3%	<mark>21.10%</mark>	20.55%	29.13% – 22.73%	
C Roads	% RED	>6.02%	6.02% - 5.1%	5.1% - 3.54%	3.54% - 3.24%	≤ 3.2 4%	5.23%	4.15%	6.02% - 5.1%	
	% AMBER	>32.78%	32.78% - 28.87%	28.87% - 24.92%	24.92% -22.38%	≤ 22.3 8%	<mark>28.87%</mark>	26.46%	31-40% - 27.77%	
Residential Unclassified**	% RED	>25%	25% - 20%	20% - 15%	15% - 10%	≤10%	N/a	26.74%	Not Set	
	% AMBER	>40%	40%-35%	35%-30%	30%-25%	≤25.00%	N/a	20.16%	Not Set	
Rural Unclassified**	% RED	>25%	25% - 20%	20% - 15%	15% - 10%	≤10%	N/a	25.28%	Not Set	
	% AMBER	>40%	40%-35%	35%-30%	30%-25%	≤ 25.00%	N/a	22.33%	Not Set	
Footways**	% RED	>25%	25% - 20%	20% - 15%	15% - 10%	≤10%	N/a	11%	Not Set	
	% AMBER	>40%	40%-35%	35%-30%	30%-25%	≤ 25.00%	N/a	39%	Not Set	
Bridges and similar Structures										
Planned Targeted	Bridge Condition Index (CRIT)	<40%	40% - 65%	65% - 79%	80% - 90%	>90%	78.89%	78.67%	80%≤ - <90%	
Planned Preventative							80.59%	80.47%	72% - 79%	
Planned Do Minimum							83.01%	82.19%	65% - <mark>72</mark> %	
Retaining Walls										
Planned Targeted	Wall Condition Index (CRIT)	<40%	40% - 65%	65% - 79%	80% - 90%	>90%	72.80%	73.58%	Not Set	
Planned Preventative							69.97%	69.78%	Not Set	
Planned Do Minimum							73.32%	73.72%	Not Set	
Street Lighting	No Columns ≥40 years old	>16,000	16,000 – 12,001	12,000 – 8,001	8000 - 4001	<4,000	13,693	14,544	<16,000	
Traffic Signals	% vulnerable installations	>270	270 - 201	200 - 135	134 - 70	<70	N/a*	337	<289	

* new service standard approved December 2020

** The Unclassified Residential and Rural carriageway, and the Footway condition is measured by Detailed Video Survey. Currently no National Standards are set; however, the DfT have started consultation and it is expected advice will be available before the end of the current TAMP Phase 2. Therefore, the Service Standards are provisional. Lifecycle modelling during 2021 will help develop targets for end of Phase2 (March 2025) and end of the TAMP (March 2030)